

SOUTH CAMBRIDGESHIRE LOCAL STRATEGIC PARTNERSHIP

REPORT TO: South Cambridgeshire Local Strategic Partnership Board

17th July 2009

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SUSTAINABLE COMMUNITY STRATEGY PERFORMANCE REPORT

Purpose

1. The purpose of the paper is to:
 - present a more complete 2008/09 (end of year) performance report plus any data gleaned for Quarter 1 2009/10;
 - provide a detailed look at the 'safe and clean communities' Sustainable Community Strategy objective;
 - consider an exception report for NI 188 (adapting to climate change) as requested at the last meeting;
 - recommend areas that require further work and/or detailed investigation through exception reports.

Background

2. This is a more complete end of year report against performance indicators used to monitor progress against the Sustainable Community Strategy.
3. In time all partners will be able to access the information in this report direct from the District Council's performance management system. The Local Area Agreement data will also be available electronically as a PDF from the Cambridgeshire Together website.

Scoring Process

4. It should be noted some of the current performance data (Appendix A) might change as final figures are audited and agreed with relevant government departments through the central data hub.
5. This report summarises the 'safe and clean' objective's performance and identifies areas where underlying priorities and indicators are performing well or falling short of expectations.
6. Each National Indicator (NI) is assessed in terms of whether the indicator is currently **on track** based on performance to date, and on the **risk** of the target not being met in the future.
7. A summary of the performance for the specified objective is provided below. Each indicator is weighted equally (once only even if it is being used as a measurement against more than one priority) have been given a Red-Amber-Green status on the basis of the either the data given or an assessment of performance drawn from other performance information/results. This is coloured coded using the RAG system as follows:

| | |
|---|----------|
| On target / Low risk of not achieving outcome | G |
| Target narrowly missed / Moderate risk of not achieving outcome | A |
| Target missed significantly / Serious risk of not achieving outcome | R |

Objective 2 – Safe and clean communities

8. The priorities set under this objective were:
- a) Improving road safety and reducing the rate of road injuries and deaths.
 - b) Reducing levels of crime and anti-social behaviour including hidden crimes such as domestic violence.
 - c) Ensuring children and young people are safe from harm.
 - d) Reducing harm caused by alcohol and other substance misuse.
 - e) Reducing the fear of crime.
 - f) Protecting and enhancing the environment and cleanliness of our communities.
 - g) Promoting smoke free environments and reducing the number of people who smoke.
9. Summary:

| Objective | Red-Amber-Green Status | |
|----------------|---|--|
| | Performance Status (11 NIs out of a possible 15) | Risk Status (13 NIs out of a possible 15) |
| Safe and Clean | Red 2 (18%) | Red 3 (23%) |
| | Amber 1 (9%) | Amber 5 (38%) |
| | Green 8 (73%) | Green 5 (38%) |

| | |
|-----------------------|--------------|
| Overall Status | Green |
|-----------------------|--------------|

- 9.1 Green performance:
- NI 017 (LAA) – Perceptions of anti-social behaviour
 - NI 032 (LAA) – Repeat incidents of domestic violence
 - NI 047 (LAA) – People killed or seriously injured in road traffic accidents
 - NI 069 (LAA) – Children who have experienced bullying
 - NI 195a – Improved street and environmental cleanliness (litter)
 - NI 195b – Improved street and environmental cleanliness (detritus)
 - NI 195c – Improved street and environmental cleanliness (graffiti)
 - SX 008 – % people who feel very or fairly safe when outside in their local area after dark

- 9.2 Amber performance:
- NI 016 (LAA) – Serious acquisitive crime rate

- 9.3 Red performance:
- NI 123 (LAA) – 16+ current smoking prevalence **(risk status red)**
 - NI 195d – Improved street and environmental cleanliness (fly-posting) **(risk status red)**

NI 188 (adapting to climate change): exception report

10. An exception report for NI 188 is attached at Appendix B. As requested at the last LSP Board meeting in May 2009, the report has been completed due to the fact that South Cambridgeshire did not meet the 2008/09 target of achieving Level 1.
11. The report sets out a number of actions that have been taken towards achieving Level 1, which is also the target for 2009/10, and progressing to meet Level 2 in 2010/11. The LSP Board is asked to consider the proposed remedial action and suggest further actions / support.

Recommendations

12. The LSP Board is recommended to:
- (a) consider the performance against the Sustainable Community Strategy, particularly the Safe and Clean objective, and make recommendations for further work and/or detailed investigation through exception reports, and
 - (b) consider the exception report for NI 188 (adapting to climate change) and, if felt necessary, suggest how partners could strengthen performance.